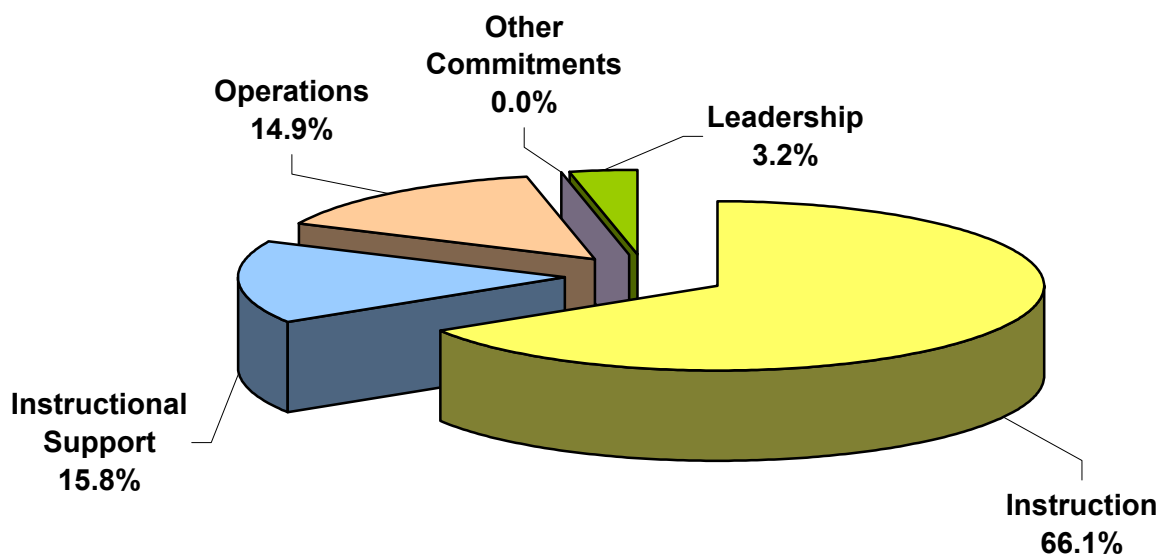
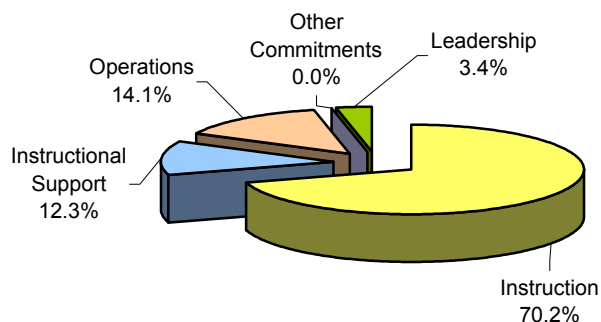


Westerly School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,604	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,254,813	\$7,640	66.1%
Instructional Support	\$2,930,169	\$1,827	15.8%
Operations	\$2,767,997	\$1,726	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$596,888	\$372	3.2%
Total Elementary School Expenditures	\$18,549,868	\$11,565	100.0%
Total District & %-Elementary-To-District	\$46,210,022	\$12,657	40.1%